THE STATES assembled on Thursday, 7th December 2000 at 9.30 a.m. under the Presidency of the Deputy Bailiff, Michael Cameron St. John Birt, Esq.

All members were present with the exception of -

John Germain Baudains, Connétable of St. Martin - ill Shirley Margaret Baudains, Deputy of St. Helier - ill Dr. Roy George Le Hérissier, Deputy of St. Saviour - out of the Island

Prayers

Budget 2001

THE STATES resumed consideration of the Budget and rejected an amendment of the Public Services Committee to increase duty on fuel by one pence per litre, raising additional revenue of approximately £0.5 million.

Members present voted as follows -

"Pour" (11)

Senators

Quérée, Syvret, Kinnard.

Connétables

St. Helier, St. Ouen, St. Mary.

Deputies

Grouville, Crowcroft(H), St. Peter, Scott Warren(S), Martin(H).

"Contre" (36)

Senators

Le Maistre, Stein, Bailhache, Norman, Walker, Le Sueur, Lakeman.

Connétables

St. Peter, Grouville, Trinity, St. Saviour, St. Clement, St. Brelade, St. Lawrence, St. John.

Deputies

H. Baudains(C), St. Mary, Trinity, Duhamel(S), Routier(H), Breckon(S), Huet(H), St. Martin, St. Johr Le Main(H), Vibert(B), Dubras(L), St. Ouen, G. Baudains(C), Dorey(H), Troy(B), Voisin(L), Farnhar (S), Ozouf(H), Fox(H), Bridge(H).

THE STATES agreed the estimates of income to be produced from taxation appearing on page 2, as amended, of

the budget as follows -

Impôts on spirits	4,150,000	
Impôts on wines	3,831,000	
Impôts on cider	365,000	
Impôts on beer	3,643,000	
Impôts on tobacco	13,652,000	
Impôts on motor fuel	11,889,000	
Goods imported into the Island	100,000	37,630,000
Income Tax		375,000,000
		420,630,000

THE STATES commenced consideration of the draft Finance (Jersey) Law 200- and adopted the Preamble and Articles 1 and 2.

Article 3 was adopted, the Deputy of St. Peter, after discussion, having withdrawn his amendment that in the substituted paragraph (1), for the words "the Friday following the first Monday in December" there should be substituted the words "the last day (disregarding any Saturday or Sunday) in September".

Articles 4, 5, 6 and 7 were adopted.

THE STATES adopted in second reading a Bill to continue to prescribe the standard rate of income tax for the year 2001; to amend further the Income Tax (Jersey) Law 1961 regarding the late payment of tax, relief for child care and relief for charitable donations; and to amend further the Customs and Excise (Jersey) Law 1999 regarding alcohol and tobacco duty.

The Bill was lodged "au Greffe" in second reading.

THE STATES, in pursuance of Article 25 of the Public Finances (Administration) (Jersey) Law 1967, as amended, declared that the Bill to prescribe the standard rate of income tax for the year 2001; to amend further the Income Tax (Jersey) Law 1961 regarding the late payment of tax, relief for child care and relief for charitable donations; and to amend further the Customs and Excise (Jersey) Law 1999 regarding alcohol and tobacco duty (which Bill has this day been lodged "au Greffe") should immediately have effect as if it were a Law passed by the States and sanctioned by Her Majesty in Council.

THE STATES, having terminated the discussion on the Budget, agreed the summary of the estimated income and revenue expenditure for 2001 appearing on page 71, as amended, of the Budget as follows -

INCOME	£	£	£
Income Tax			375,000,000
Impots			37,630,000
Investment Income			6,000,000
			418,630,000
LESS			
Non-Trading			
Committees			

Revenue expenditure401,588,300capital servicing35,000,000

Authorised Revenue Expenditure		436,588,300	
Revenue Income Interest on advances from Capital Fund Income Financial Services	78,038,000 <u>1,054,600</u>	79,092,600 357,495,700 3,500,000	
Commission Return			<u>353,995,700</u> 64,634,300
Trading Committees Expenditure Income		78,112,500 <u>107,084,200</u> 28,971,700	
Estimated transfer to Trading Funds		21,861,900	
Estimated surplus brought forward at 1st January 2001			7,109,800 71,744,100 11,947,800
Appropriation to Reserves Net Appropriation to the General Reserve Balance to be transferred to Capital Fund			83,691,900 (20,000,00) <u>63,691,900</u>

THE STATES further agreed the estimated transactions of the capital fund for 2001 as follows -

	£	£	£
Revised estimate of balance in hand at 1st January 2001			65,634,500
Transfer to Strategic Reserve			(23,000,000)

Capital repayments and receipts			35,749,700
Estimated balance on revenue account			<u>63,691,900</u>
levenue account			142,076,100
Capital Expenditure as recommended by the Finance and Economics Committee	55,903,000		
Less: Projects funded by Loan sanctions	-		
Add:		55,903,000	
Loan sanction repayments		9,000,000	
Loan salicuon repayments		9,000,000	64,903,000
Estimated balance in hand at 31st December 2001			77,173,100

Draft Income Tax (Amendment No. 21)(Jersey) Law 200- - P.208/2000

THE STATES, subject to the sanction of Her Most Excellent Majesty in Council, adopted a Law entitled the Income Tax (Amendment No. 21)(Jersey) Law 200- .

THE STATES in pursuance of Article 25 of the Public Finances (Administration) (Jersey) Law 1967, as amended, declared that the Bill, with the exception of Part I thereof, to amend further the Income Tax (Jersey) Law 1961 regarding the assessment of the emoluments of an office or employment in the year in which they are received (which Bill was this day passed by the States as the Income Tax (Amendment No. 21) (Jersey) Law 200-) should immediately have effect as if it were a Law sanctioned by Her Majesty in Council.

Draft Public Service Vehicles (Fees) (Amendment No. 11) (Jersey) Regulations 2000 - P.199/2000

THE STATES, in pursuance of Articles 49A and 54 of the Motor Traffic (Jersey) Law 1935, as amended, made Regulations entitled the Public Service Vehicles (Fees) (Amendment No. 11) (Jersey) Regulations 2000.

Draft Hire Cars (No. 10) (Jersey) Regulations 2000 -P.200/2000

THE STATES, in pursuance of Article 22A of the Hire Cars (Jersey) Law 1964, as amended, made Regulations entitled the Hire Cars (No. 10) (Jersey) Regulations 2000.

Public Employees (Contributory Retirement Scheme) Committee of Management: membership - P.214/2000

The States, adopting a proposition of the Human Resources Committee and in accordance with Regulation 3(2) of the Public Employees (Contributory Retirement Scheme) (General) (Jersey) Regulations 1989, approved the appointment of the Committee of Management, for a period of three years commencing 1st January 2001, as follows -

Employer representatives

Mr. J.S. Clark Deputy D.L. Crespel Mr. R.R. Jeune C.B.E. Mr. S.J. Le Cornu, Connétable of St. Clement Mrs. E.M. Pullin Treasurer of the States Chief Executive Officer, States' Human Resources Department

Employee representatives

Mr. F.A. Greene Mr. J.H. Lees Mr. D.R. Littlechild Mr. W. McPhee Mr. J.T. Noel Mr. M.D. Orbell Miss B. Ward

Parish Rate Appeal Board: appointment of member - P.215/2000

THE STATES, adopting a proposition of the Finance and Economics Committee, and in pursuance of Article 14 of the Parish Rate (Administration) (Jersey) Law 1946, as amended, appointed Mr. Brian Ahier as a member of the Parish Rate Appeal Board, for the period ending 30th September 2005.

Draft Electronic Communications (Jersey) Law 2000 (Appointed Day) Act 2000 - P.216/2000

THE STATES, in pursuance of Article 24(2) of the Electronic Communications (Jersey) Law 2000, made an Act entitled the Electronic Communications (Jersey) Law 2000 (Appointed Day) Act 2000.

THE STATES rose at 1.17 p.m.

C.M. NEWCOMBE

Greffier of the States.